State of CaliforniaDEPARTMENT OF CONSERVATIONDIVISION OF MINE RECLAMATIONFACE-1 (01-17)Page 1 of 14	Version: 2-5-18
FINANCIAL ASSUF	RANCE COST ESTIMATE FOR
STEVENS	CREEK QUARRY
	(Mine Name)
CA Mine ID # 91- <u>43-000</u>	)7
Reclamation Plan #/Name	STEVENS CREEK QUARRY RECLAMATION PLAN, #1996-16-62-94P
Prepared by: (Name & Affiliation) Benchmark Resources	This financial assurance cost estimate prepared and submitted pursuant to <i>(choose one)</i> :
2515 East Bidwell Street	A new or amended reclamation plan approved on (Date):
Folsom, CA 95630	An annual mine inspection performed on (Date): September 14, 2018
Date: <u>12-Oct-18</u>	Other: Please Specify:
Most Recent Approved Financial Assurance Cos November 17, 2017 Date: <u>(revised March 7, 2018)</u>	st Estimate
Amount: \$ <u>\$1,911,126.00</u>	
Amount of existing Financial Assurance Mechan	sim(s)
Date: 2017	
Amount: \$ <u>\$2,304,756.29</u>	

#### **I. SUPPORTING DOCUMENTS**

This estimate represents the cost of conducting and completing reclamation in accordance with the Surface Mining and Reclamation Act (SMARA) and the following supporting documents:

#### **Reclamation Plan Approval Date and Number**

Stevens Creek Raclamation Plan, #1996-16-62-94P.

Permits and/or Environmental Documents Approved as, or Conditional upon, the Reclamation Plan

Conditional Use Permit.

Other Agency Financial Assurances Securing Reclamation of Disturbed Lands

N/A

**Wage Rates used in Cost Estimate**<sup>\*</sup> (cost estimates are required to use current 'General prevailing wage determinations made by the director of industrial relations' where applicable (http://www.dir.ca.gov/OPRL/PWD/index.htm) with employer labor burden added, or greater)

State of California Department of Industrial Relations, 2017-2 Index for Northern California basic trade journeymen rates.

**Equipment Rates used in Cost Estimates**\* (use current 'Labor Surchage and Equipment Rental Rates (Cost of Equipment Ownership)' equipment rates published by Caltrans (http://www.dot.ca.gov/hq/construc/equipmnt.html) or other publicly available and verifiable local rates)

State of California Transportation Agency, Department of Transportation Division of Contraction Labor Surcharge and Equipment Rental Rates, Effective April 1, 2017 through March 31, 2018.

**Equipment Production Rates used in Cost Estimate** (Use of current Caterpillar Performance Handbook or equivalent published production rates is required)

Caterpillar Performance Handbook, 46th Edition.

\*Many mine sites are remote projects that require hours of travel (to and from) and sometimes require additional time to prepare for even the simplest of tasks. In accordance with labor Code Sections 1773.1 and 1773.9, contractors are required to make travel and/or subsistence (per diem) payments to each worker to execute the work. These arrangements can be quite variable and site specific.

#### Attachments:

Figure 1, "Reclamation Plan" Figure 2, "Grading Areas" Figure 3, "Revegetation Areas" Attachment A, "Seed and Equipment Costs" Attachment B, "Demolition Quote" State of California DEPARTMENT OF CONSERVATION DIVISION OF MINE RECLAMATION FACE-1 (01-17) Page 3 of <u>14</u> Version: 2-5-18

#### **II. Description of Current Site Conditions**

(i.e., disturbed acres, slope conditions, excavation depths, topsoil and overburden stockpiles, equipment and facilities, reclamation in progress, erosion control status, required corrective actions, etc.)

The quarry configuration and surrounding surface disturbance are well established and have remained virtually unchanged for decades, as the materials are mined from increasing depths within the quarry. Substantial fill has also been stockpiled for completion of fill slopes.

## **III.** Description of Anticipated Site Conditions (12 months from date of estimate)

(i.e., increase of disturbed acres, increase of depth, increases in amount of equipment and/or facilities, required corrective actions, etc.)

No significant changes anticipated in the next 12 months.

#### IV. Description/Justification of Cost Increase/Decrease

The estimated cost of reclamation decreased since the last approved FACE due to significant fill placed as backfill into parts of the pit where mining has been completed. Approximately 567,000 cubic yards have been backfilled into the pit. This reduces the amount of fill required as backfill compared to previously approved FACE. The 567,000 cubic yards has been calculated in mulitple ways allowing for review and reconcillation of the amount of fill required for backfill. The volume of the backfill was measured through both truck counts as well as survey from flyover.

(add additional pages as needed)

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#### V. PLANT STRUCTURES AND EQUIPMENT REMOVAL (use multiple sheets as needed)

Provide documentation showing that rates, prices, and wages are available locally to all persons, including the lead agency and/or the Department.

#### Current Site Condition:

The quarry configuration and surrounding surface disturbance are well established and have remained virtually unchanged for decades, as the materials are mined from increasing depths within the quarry. Substantial fill has also been stockpiled for completion of fill slopes.

Reclamation Plan Performance Standard (End Use):

Open space or other condition suitable for future development as allowed under the County Zoning Code.

#### Describe tasks:

Remove crusher, screens, and conveyor system. Disassemble equipment for sale or scrap. Break concrete and dispose. Cost based on third party estimate completed in February 2018. See Attachment B, "Demolition Quote."

Equipment on site wholly owned by operator?: (if no, please provide the name/s and contact information for any lien holder) YES

NO

N/A

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EQUIPMENT OFF-SITE

#### V. PLANT STRUCTURES & EQUIPMENT REMOVAL (cont.)

Methods to be used:

A. Equipment - List equipment required to complete identified task (for large reclamation jobs separate mine areas)

Equipment	\$/Unit	# of Units	Cost (\$)
N/A	\$0.00	0.0	\$0
	\$0.00	0.0	<b>\$</b> 0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	· · · · · · · · · · · · · · · · · · ·		

Total Equipment Cost for this Task =

\$0

**DISMANTLE AND TRANSPORT CRUSHING** 

(↑ Describe Reclamation Activity Being Estimated)

B. Labor - List all labor categories to complete identified task

Labor Category	<b>\$/Unit</b> (incl labor burden)	# of Units	Cost (\$)
N/A	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	<b>\$</b> 0
	\$0.00	0.0	\$0
	Total Labor Coat 6	an this Task	<b>\$</b> 0

Total Labor Cost for this Task = \$0

C. Demolition - List all structures and equipment to be dismantled or demolished and removed from site

Structure/Equipment to be removed	Type of Material	Volume/ Quantity	Unit Cost Basis	Disposal Cost	Cost (\$)
Offices, scales, crushing and screening, all shops		0.00	\$0.00	\$168,600.00	\$168,600
Storage buildings, sand plant, rock plant, crushers		0.00	\$0.00	\$285,000.00	\$285,000
Concrete Demolition, and removal		0.00	\$0.00	\$25,500.00	\$25,500
Concrete Recycle Plant Removal		0.00	\$0.00	\$30,000.00	\$30,000
Topsoil Plant removal		0.00	\$0.00	\$15,000.00	\$15,000

Total Materials Cost for this Task = \$524,100

D. Total Direct Cost of Structure and Equipment Removal (Sum of A+B+C)

Equipment Cost + Labor Cost + Demolition Cost =

E. Net Salvage Value\* (Supported by properly prepared third party estimate, bid, or cost calculation)

Net Salvage Value = \$ 759,000.00

\$524,100

F. Total Cost of Structure and Eqjuipment Removal (Subtract Line D from Line E)

Total Cost of Structure and Equipment Removal = \$0

## NOTE: Above Total Cost <u>will display \$0.00</u> if net of entered removal costs and salvage value is negative.

\*Note: Salvage value may only be used to offset the direct cost of removing the single item for which salvage value is being claimed. Salvage value shall not be used to offset any other demolition, general cleanup, or reclamation costs.

# VI. PRIMARY RECLAMATION ACTIVITY

Use multiple sheets as necessary to estimate the cost of each activity required. Provide ocumentation showing that rates, prices, and wages are available locally to the lead agency and/or the Department if necessary.

#### **Current Site Conditions:**

The quarry configuration and surrounding surface disturbance are well established and have remained virtually unchanged for decades, as the materials are mined from increasing depths within the quarry. Substantial fill has also been stockpiled for completion of fill slopes.

Overburden has also been placed back into areas of the pit in which mining is complete. Approximately 567,000 cubic yards have been backfilled into the pit in 2018.

Reclamation Plan Performance Standard (End Use):

Open space or other condition suitable for future development as allowed under the County Zoning Code.

Describe tasks, methods, equipment, etc:

Decompaction, cut, fill, haul, slope reduction, compaction, grading, topsoil placement, drainage work, soil amendment, special requirements, etc. Separate sheets may be used for each task if necessary.

Grade approximately 55-acres of quarry floor. See Figure 2.

Provide Quantities:

Overbudren and topsoil, cut and fill, import or export (cubic yards), area (acres), haul distance (feet), equipment production rates (cubic yards/hour, or as applicable), etc.

See page <u>7</u> of <u>14</u> for details.

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#### VI. PRIMARY RECLAMATION ACTIVITY (cont.)

#### GENERAL GRADING (UPPER SLOPES, QUARRY FLOOR, AND STOCKPILE AREAS)

(↑ Describe Reclamation Activity Being Estimated)

Acres:	54	Overburden (cy):	N/A		
Haul Distance (ft):	N/A	Topsoil (cy):	N/A		
Production Rate (cy/hr):	250 cy/hr	(NOTE: no automatic calculations occur to data in this upper table)			

#### Methods to be used:

A. Equipment - List equipment to complete identified task (for large reclamation jobs separate mine areas)

\$161.84	19.0	\$3,075
\$58.85	19.0	\$1,118
\$0.00	0.0	\$0
\$0.00	0.0	\$0
\$0.00	0.0	<b>\$</b> 0
\$0.00	0.0	<b>\$</b> 0
	\$58.85 \$0.00 \$0.00 \$0.00	\$58.85         19.0           \$0.00         0.0           \$0.00         0.0           \$0.00         0.0           \$0.00         0.0

Total Equipment Cost for this Task = \$4,193

#### B. Labor - List all labor categories to complete identified tasks

Labor Category	\$/Unit (incl labor burden)	# of Units	Cost (\$)
Operating Engineer	\$73.41	19.0	\$1,395
Truck Driver	\$60.77	19.0	\$1,155
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0

Total Labor Cost for this Task = \$2,549

¢/I Init

C. Materials - List all materials required to complete identified task

Item	Quantity	<u> (incl sales tax)</u>	Cost (\$)
N/A	0.00	\$0.00	\$0
	0.00	\$0.00	\$0
	0.00	\$0.00	\$0
	0.00	\$0.00	\$0
	0.00	\$0.00	\$0

Total Materials Cost for this Task = \$0

D. Total Direct Cost for this task

Equipment Cost + Labor Cost + Materials Cost =

\$6,743

#### **Provide Quantities:**

Overburden and topsoil, cut and fill, import or export (cubic yards), area (acres), haul distances (feet), equipment production rates (cubic yards/hour, or as applicable), etc.

The calculations for the fill requirements and stockpile volumes at Stevens Creek Quarry (SCQ) have been completed by Benchmark staff using the DXF files provided by the mine operator to create digital terrain models using Surpac software. Surpac was used to create the resulting models to perform basic volume calculations to spot check and verify the volumes SCQ provided.

Benchmark staff visited the SCQ in early 2018, and inspected the locations where the material take-off survey data were collected. The methods used were discussed with the mine operator with the mine operator and it was determined that the methodology and technical tools used to create the basic digital terrain models, which represent the current ground surfaces in Parcels A and B of the Stevens Creek Quarry, are satisfactory and standard for producing volume calculations to estimate costs for financial assurance cost estimating under the California Surface Mining and Reclamation Act.

SCQ collected survey points in the field using a Global Positioning System with a local base station. Points were taken at the top of slope, at slope mid-points, and along the toe of slope. On-site geologic field investigations, historical maps, the survey data, and operator knowledge were used to interpret contacts between native and fill-slope areas. This information was used to develop the digital terrain models for the required fill volumes for the pit area and the available fill currently on-site. The results show that a greater quantity of fill exists on-site than is needed to meet the reclamation slope requirements. The DXF format files can be used in most 3-D software packages to calculate volumes.

SCQ supplied Benchmark Resources with DXF files for:

- Parcel B material stockpile cut,
- Parcel A material stockpile cut,
- fill-pit profile,
- 2:1 fill to top of fill pit, and
- cut fill (3-pole area).

The amount of fill available was determined by SCQ both in 2015, 2017, and 2018 by subtracting current and reclaimed surfaces using digital terrain models. The calculations indicate that the fill available in both Parcels A and B exceeds 2,285,000 cubic yards. The volume of the stockpile has not changed in since 2015. Approximately 567,000 cubic yards of in pit waste have been used to fill the bottom of the pit, reducing the fill requirements of the pit. Therefore, the fill available on-site exceeds the 1,250,800 cubic yards required to complete the slope requirements (identified in task VI of the FACE); thus, no imported fill is needed.

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#### VI. PRIMARY RECLAMATION ACTIVITY (cont.)

#### MOVE STOCKPILE FILL AGAINST ACTIVE QUARRY SLOPES (QUARRY HIGHWALL) TO MEET FINAL RECLAMATION SLOPE ANGLE(S)

(↑ Describe Reclamation Activity Being Estimated)

Acres:	NA	Overburden (cy):	683,800 cy		
Haul Distance (ft):	800 feet	Topsoil (cy):	NA		
Production Rate (cy/hr):	See below	(NOTE: no automatic calculations occur to data in this upper table)			

#### Methods to be used:

A. Equipment - List equipment to complete identified task (for large reclamation jobs separate mine areas)

Equipment	\$/Unit	# of Units	Cost (\$)
Caterpillar 637D Push-Pull Scraper (1,250 cubic cy/hour working together) (CAT - 2470)	\$283.93	1082.0	\$307,212
Caterpillar D8R Dozer (250 cy/hour) (CAT - 4870)	\$161.84	519.0	\$83,995
Water Truck (T&TT - 48-60)	\$58.85	800.0	\$47,080
	\$0.00	0.0	\$0
	\$0.00	0.0	<b>\$</b> 0
	\$0.00	0.0	<b>\$</b> 0

Total Equipment Cost for this Task = \$438,287

#### B. Labor - List all labor categories to complete identified tasks

Labor Category	\$/Unit (incl labor burden)	# of Units	Cost (\$)
Operating Engineer (Scraper)	\$73.41	1082.0	\$79,430
Operating Engineer (Dozer)	\$73.41	519.0	\$38,100
Truck Driver	\$60.77	800.0	\$48,616
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0

Total Labor Cost for this Task = \$166,145

C. Materials - List all materials required to complete identified task

C. Materials - List all materials required to complete identified task	Quantity	<u>\$/Unit</u> (incl sales tax)	Cost (\$)
N/A	0.00	\$0.00	\$0
	0.00	\$0.00	\$0
	0.00	\$0.00	<b>\$</b> 0
	0.00	\$0.00	<b>\$</b> 0
	0.00	\$0.00	\$0

Total Materials Cost for this Task = \$0

D. Total Direct Cost for this task

Equipment Cost + Labor Cost + Materials Cost =

\$604,433

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#### VI. PRIMARY RECLAMATION ACTIVITY (cont.)

#### WEST SLOPE TEMPORARY FILL

(↑ Describe Reclamation Activity Being Estimated)

Acres:	38	Overburden (cy):	46,000 cy		
Haul Distance (ft):	NA	Topsoil (cy):	NA		
Production Rate (cy/hr):	250 cy/hr	(NOTE: no automatic calculations occur to data in this upper table)			

#### Methods to be used:

A. Equipment - List equipment to complete identified task (for large reclamation jobs separate mine areas)

Equipment	\$/Unit	# of Units	Cost (\$)
Caterpillar D8R Dozer (CAT - 4870)	\$161.84	184.0	\$29,779
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	<b>\$</b> 0
	\$0.00	0.0	<b>\$</b> 0

Total Equipment Cost for this Task = \$29,779

B. Labor - List all labor categories to complete identified tasks

Labor Category	\$/Unit (incl labor burden)	# of Units	Cost (\$)
Operating Engineer	\$73.41	184.0	\$13,507
	\$0.00	0.0	\$0
	\$0.00	0.0	<b>\$</b> 0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0

Total Labor Cost for this Task = \$13,507

\$/Unit

= \$1

C. Materials - List all materials required to complete identified task

Item	Quantity	(incl sales tax)	Cost (\$)
N/A	0.00	\$0.00	\$0
	0.00	\$0.00	\$0
	0.00	\$0.00	<b>\$</b> 0
	0.00	\$0.00	\$0
	0.00	\$0.00	\$0

Total Materials Cost for this Task = \$0

D. Total Direct Cost for this task

Equipment Cost + Labor Cost + Materials Cost =

\$43,286

#### **VII. REVEGETATION** (use multiple sheets as needed)

Provide documentation showing that rates, prices, and wages are available locally to the lead agency and/or the Department.

#### Current Site Condition:

The quarry configuration and surrounding surface disturbance are well established and have remained virtually unchanged for decades, as the materials are mined from increasing depths within the quarry. Substantial fill has also been stockpiled for completion of fill slopes. Most vegetation within the quarry area has been removed.

Reclamation Plan Performance Standard (End Use):

Open space or other condition suitable for future development as allowed under the County Zoning Code.

#### Describe Tasks:

Quarry slopes and floor revegetated for erosion control, plus container trees for aesthetics. Quarry floor surfaces revegetated for erosion control, pending establishment of subsequent land uses. Straw mulch and hydroseed disturbed surfaces (100 acres, see Figure 3).

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#### REVEGETATE

VII. REVEGETATION (cont.)

Methods to be used:

(↑ Describe Revegetation Activity Being Estimated)

A. Equipment - List equipment to complete identified task. (For large reclamation jobs separate mine areas)

Equipment	\$/Unit	# of Units	Cost (\$)
ATV Purchase Price	\$10,000.00	1.0	\$10,000
Broadcast Seed Spreader Purchase Price	\$400.00	1.0	\$400
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0

Total Equipment Cost for this Task = \$10,400

B. Labor - List all labor categories to complete identified task.

Labor Category	\$/Unit (incl labor burden)	# of Units	Cost (\$)
Landscape Laborer (Tree Planting)	\$45.53	274.0	\$12,475
Landscape Laborer (Seeding) Year 1	\$45.53	18.0	\$820
Landscape Laborer (Seeding) Year 2	\$45.53	2.0	\$91
	\$0.00	0.0	\$0
	\$0.00	0.0	\$0
	Tatal Lakar Orat	( ( T	<b>*</b> 40.000

Total Labor Cost for this Task = \$13,386

C. Materials - List all materials required to complete identified task

Item/Plant Species	Unit of measure	Quantity	<u>\$/Unit</u> (incl sales tax)	Cost (\$)
Trees (100 trees per acre)	Acres	38.0	\$400.00	\$15,200
Seed (Year 1)	Acres	100.0	\$2,308.00	\$230,800
Seed (Year 2)	Acres	10.0	\$2,308.00	\$23,080
Straw	Acres	100.0	\$100.00	\$10,000
		0.0	\$0.00	\$0
		0.0	\$0.00	\$0
		0.0	\$0.00	\$0
		0.0	\$0.00	\$0
		0.0	\$0.00	\$0
		0.0	\$0.00	\$0
		Natariala Caa		<b>©</b> 070.000

Total Materials Cost for this Task = \$279,080

D. Total Direct Cost for this task

Equipment Cost + Labor Cost + Materials Cost = \$302,866

#### VIII. MISCELLANEOUS COSTS (use multiple sheets as needed)

Provide documentation showing that rates, prices, and wages are available locally to all persons, including the lead agency and/or the Department.

# Task 1: Maintain sediment ponds and associated drainage facilities until is is adequately revegetated to control erosion.

Remove accumulated sediment. Assume 2, 000 cubic yards accumulated annually. Two years maintenance.

#### Task 2: Invasive species prevention and weed control

Control invasive weeds if they inhibit revegetation planting. Transline herbicide is a selective broadleaf herbicide. Application in spring for two years weed mitigation. Assumes 100% cover in year 1, 50% in year 2 follow-up.

Item/Task	Quantity	\$/Unit	Cost (\$)
Task 1: Caterpillar 330L Excavator w/2.9 cy bucket (CAT - 0350)	27.0	\$122.59	\$3,310
Task 1: Operating Engineer (Excavator)	27.0	\$73.41	\$1,982
Task 1: Haybales (quantity = pounds)	140.0	\$8.00	\$1,120
	0.0	\$0.00	\$0
Task 2: ATV (see Revegetation for purchase price)	0.0	\$0.00	\$0
Task 2: ATV Driver	27.0	\$60.77	\$1,641
Task 2: Transline Herbicide (quantity = gallons)	3.0	\$260.00	\$780
Task 2: 40 Gallon Trailer Mounted Sprayer	1.0	\$1,000.00	\$1,000
	0.0	\$0.00	\$0
	0.0	\$0.00	\$0

Total Miscellaneous Costs =

\$9.833

## **IX. MONITORING COSTS**

Monitoring Task	\$/Visit	# Visits/Year	# of Monitoring Years	Cost (\$)
Revegetation Monitoring	\$2,560.00	1.0	2.0	\$5,120
Geotechnical Monitoring	\$4,800.00	1.0	2.0	\$9,600
	\$0.00	0.0	0.0	\$0
	\$0.00	0.0	0.0	\$0
	\$0.00	0.0	0.0	\$0
	\$0.00	0.0	0.0	\$0
	\$0.00	0.0	0.0	\$0

Total Monitoring Costs = \$14,720

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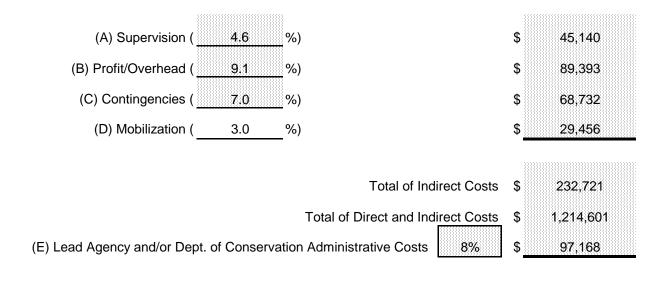
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#### X. SUMMARY OF COSTS

This section shall be used to summarize all the cost sheets in one place.

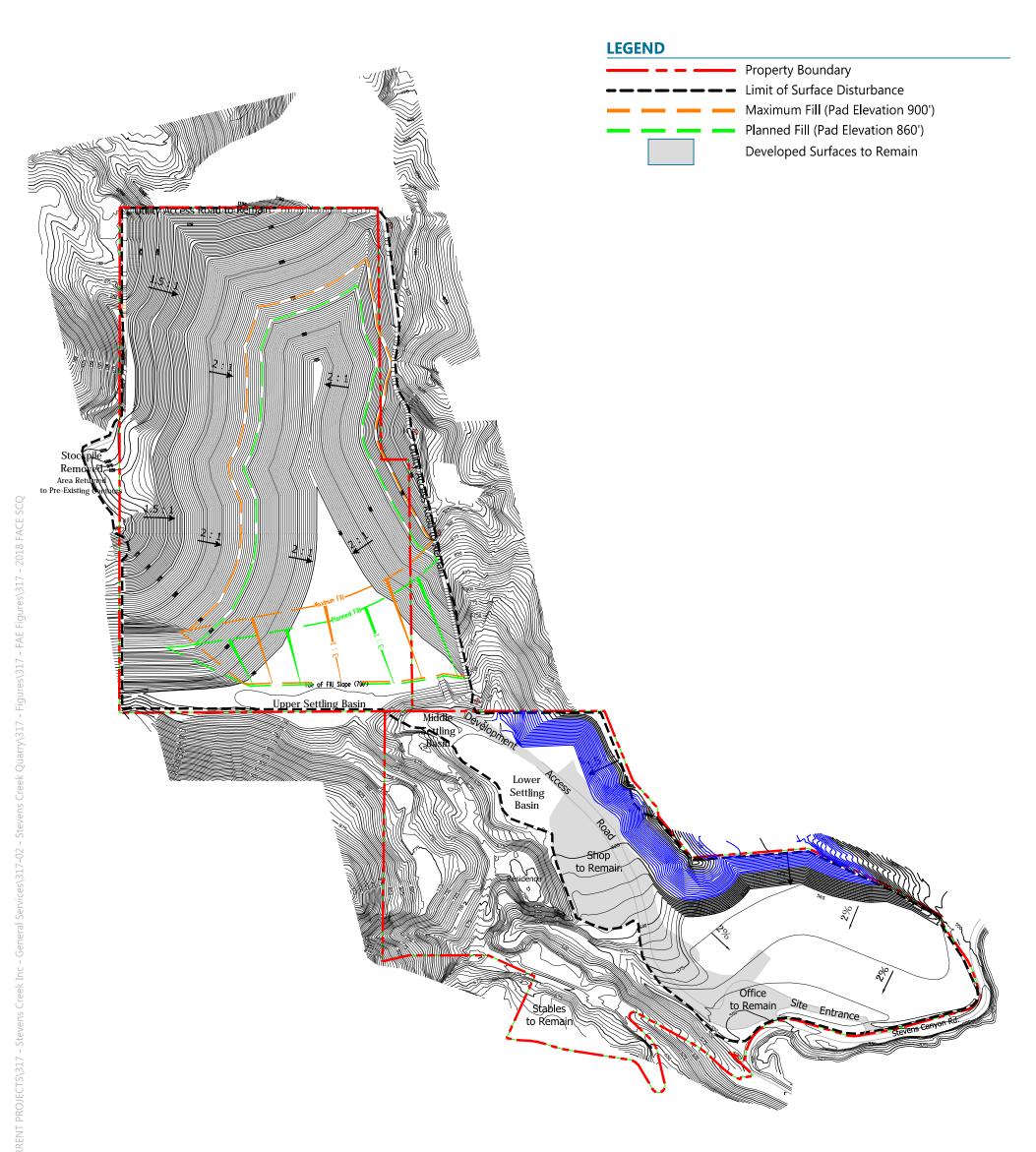
(V) Total of all Plant Structures & Equipment Removal Costs	\$ 0
(VI) Total of all Primary Reclamation Activities Costs	\$ 654,461
(VII) Total of all Revegetation Costs	\$ 302,866
(VII) Total of all Miscellaneous Costs	\$ 9,833
(IX) Total of all Monitoring Costs	\$ 14,720
Total of Direct Costs	\$ 981,880

#### XI. SUPERVISION / PROFIT & OVERHEAD / CONTINGENCIES / MOBILIZATION



# Total Estimated Cost of Reclamation

**FIGURES** 



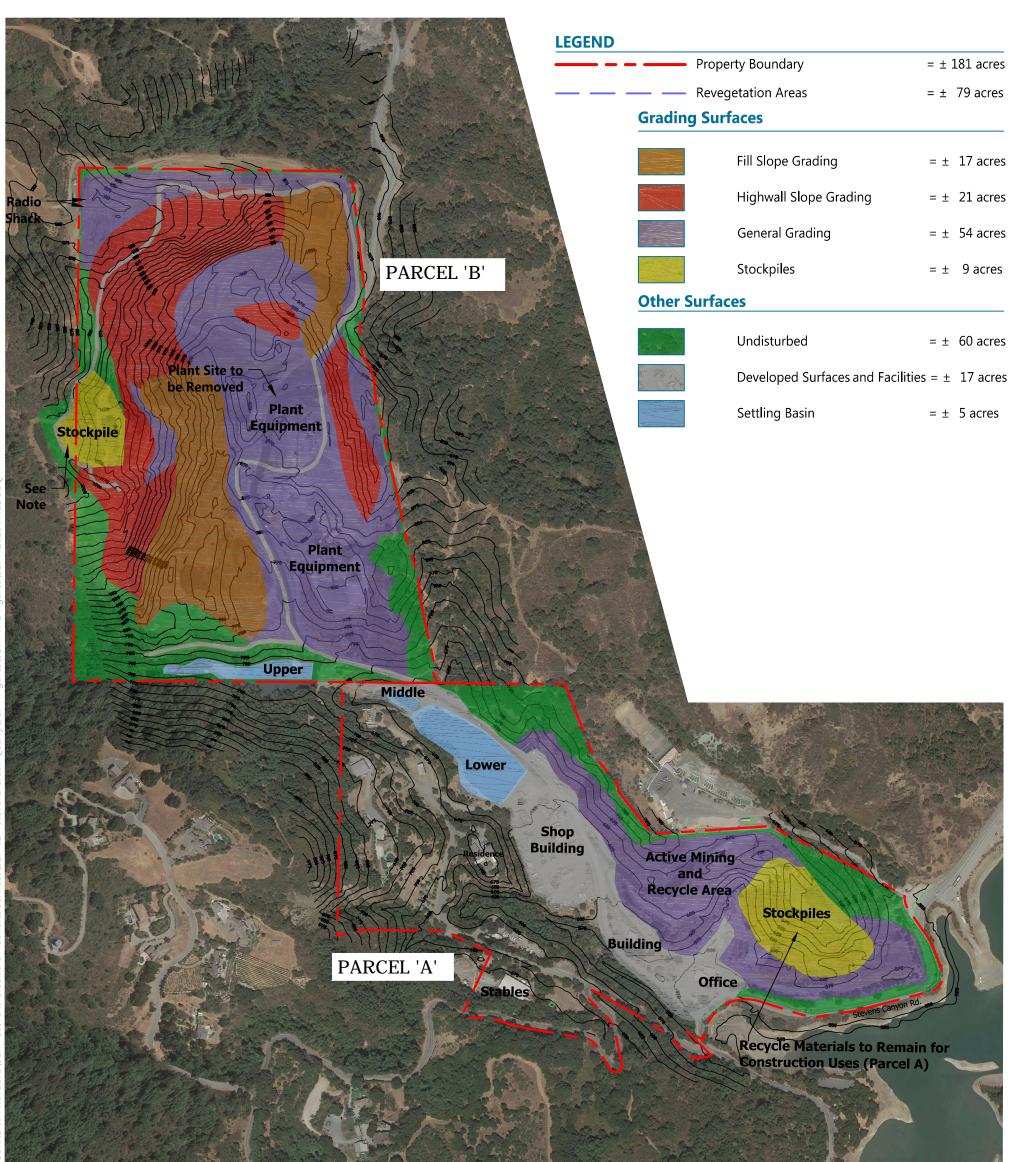
TOPOGRAPHY SOURCE: Topography outside of Limit of Disturbance boundary surveyed by Stevens Creek Quarry in 2015.

# CONTOUR INTERVAL: 5'-0"

All facilities and configurations approximate only. In particular, surface disturbance boundaries are not expected to be identical to those depicted, although total acreage to be disturbed and reclaimed should be similar to depicted. While this plan reflects best available data, development may vary due to actual geologic conditions encountered, engineering and other considerations. Depending on availability, fill may continue to be imported and placed to the indicated elevations. See text of reclamation plan for full description.



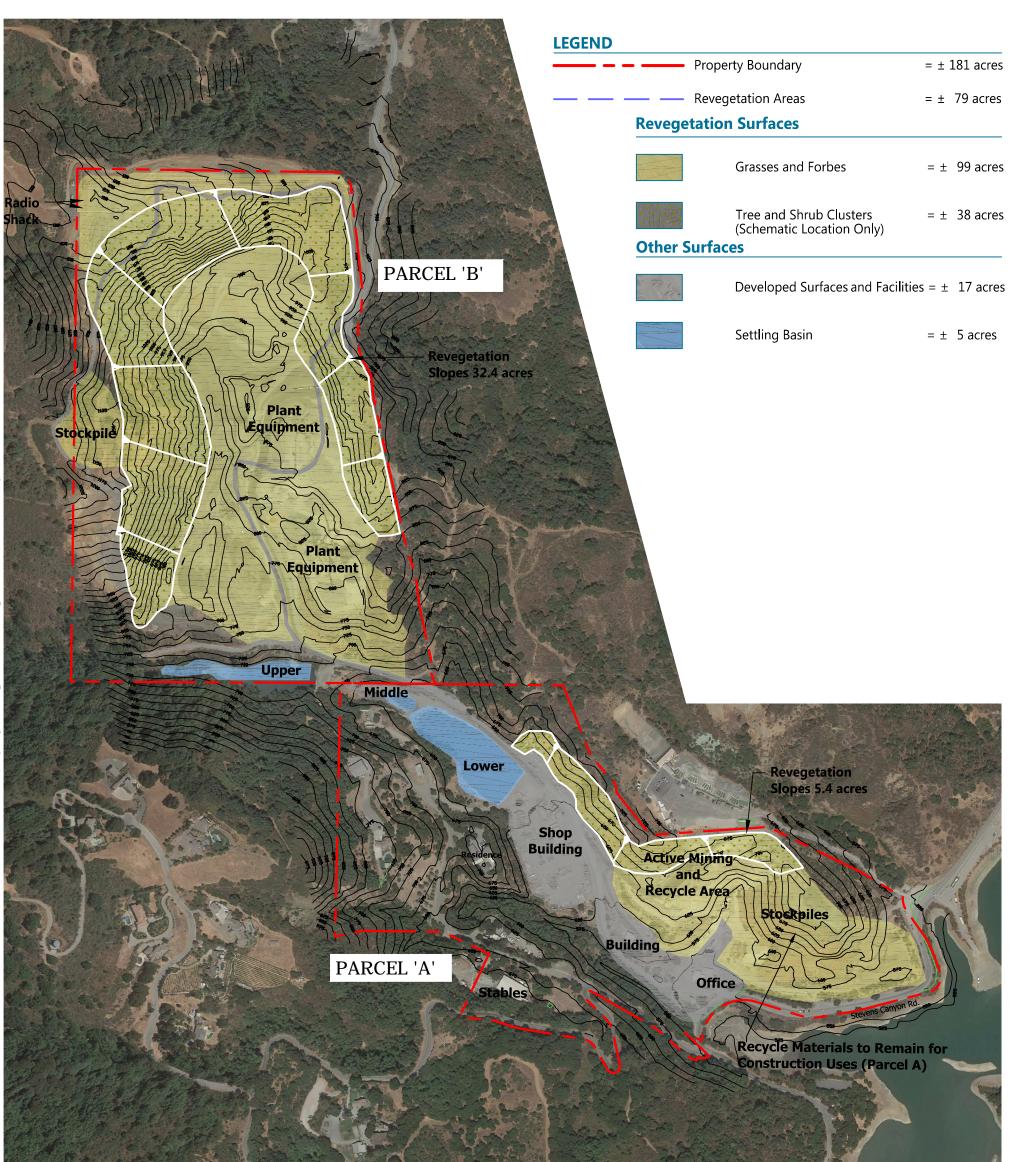
Reclamation Plan STEVENS CREEK QUARRY - 2018 FACE Figure 1



TOPOGRAPHY SOURCE: Aero-Geodetic Corporation (2006-10-26) CONTOUR INTERVAL: 25'-0" AERIAL IMAGE SOURCE: Google Earth Pro (2018-08-09) NOTE: Western offsite encroachment received prior consent and is addressed in prior

documentation. Financial Assurance incorporates these lands, located on property owned by Lehigh Southwest Cement.

BENCHMARK A 0 250 500 1,000 RESOURCES Feet Grading Areas STEVENS CREEK QUARRY - 2018 FACE Figure 2



TOPOGRAPHY SOURCE: Aero-Geodetic Corporation (2006-10-26) CONTOUR INTERVAL: 25'-0" AERIAL IMAGE SOURCE: Google Earth Pro (2018-08-09)



Revegetation Areas STEVENS CREEK QUARRY - 2017 FACE Figure 3

# ATTACHMENTS

# ATTACHMENT A SEED AND EQUIPMENT COSTS

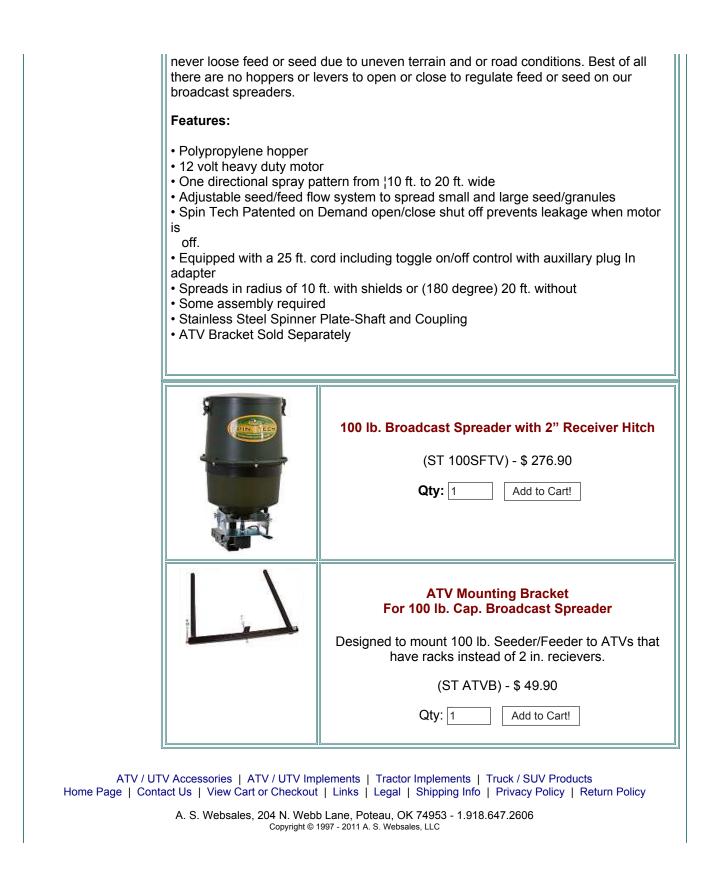
Scientific Name	Common Name	Seeding/Planting Rate	\$/lb or plant	\$/acre
GRASSES, FORBES, AND LEGUM	ES			
Achillea millifolium	White Yarrow	0.5 lb./ac	\$48	\$24
Bromus carinatus	California Bromegrass	10.0 lb./ac	\$18	\$180
Clarkia purpurea	Farewell to Spring	1.5 lb./ac	\$75	\$112
Elymus glaucus	Blue Wildrye	8.0 lb./ac	\$26	\$208
Lotus purshianus	Spanish Clover – inoc.	2.0 lb./ac	\$65	\$130
Lotus scoparius	Deerweed	4.0 lb./ac	\$36	\$144
Lupinus nanus	Sky Lupine	4.0 lb./ac	\$45	\$180
Nassella pulchra	Purple Needlegrass	4.0 lb./ac	\$48	\$192
Oenothera hookeri	Evening Primrose	1.0 lb./ac	\$30	\$30
Plantago erecta	Santa Clara Plantain	4.0 lb./ac	\$25	\$100
Vulpia microstachys	Three Weeks Fescue	6.0 lb./ac	\$20	\$120
TREES AND SHRUBS				
Adennostoma fasciculatum	Chamise	3.0 lb./ac	\$48	\$144
Arbutus x.	Hybrid Strawberry tree, similar to Madrone trees	N/A		
Artemisia californica	California Sagebrush	6.0 lb./ac	36\$	\$216
Baccharis pilularis	Coyote Brush	N/A		\$150
Baccharis pilularis consanguinea	Chaparrel Broom	5.0 lb./ac	\$30	\$90
Eriogonum fasciculatum	California Buckwheat	10.0 lb./ac	\$9	\$144
Heteromeles arbutifolia	Toyon	6.0 lb./ac	\$24	\$144
Mimulus auranticus	Sticky monkeyflower	4.0 lb./ac	\$36	\$
Pinus halapensis	Aleppo Pine	N/A		\$
Schinus molle	California Pepper	N/A		\$
	TOTALS	80 lbs/ac		\$2,308
CONTAINER PLANTS				
Aesculus californica	California Buckeye	50/ac	\$4	\$200
Quercus agrifolia	Coast Live Oak	50/ac	\$4	\$200
	TOTALS	100/ac	\$	\$400

# **REVISED REVEGETATION PALETTE**

Notes: Seed mix pricing from Pacific Coast Seed February 2017 website.









# ATTACHMENT B DEMOLITION QUOTE



# **PLANT RECLAMATION**

February 22, 2018

Stevens Creek Quarry, Inc. 12100 Stevens Canyon Road Cupertino, CA 95014 Attn: Mr. Jason Voss

Re: Site Clearing Order of Magnitude Budget Estimate for Equipment Salvage and Demolition of the Stevens Creek Quarry Facility

Dear Mr. Voss:

The following site clearing order of magnitude budget estimate is for equipment salvage and demolition of the Steven Creek Quarry Facility located at 12100 Stevens Canyon Road in Cupertino, California, Mine ID #91-43-0007. This order of magnitude budget estimate is based on the data provided by Stevens Creek Quarry (Figure 3 Parcel A and Figure 4 Parcel B Aerial Photographs) and our site visit February 21, 2018. The order of magnitude budget estimate is based on the following information obtained during our site visit.

## Assumptions:

- 1. Owner shall clean, isolate, drain, vent, open, and air gap all process and utility systems, piping, tanks, and equipment prior to start of demolition activities.
- 2. Owner shall be responsible for ensuring that items being demolished are cleaned and free of flowing liquids, solids, hazardous materials, and are in a salvage and/or demolition ready condition.
- 3. Miscellaneous process equipment being salvaged shall be removed prior to the start of demolition activities. All remaining equipment and facilities post salvage operation, shall be considered scrap metal ready for demolition.
- 4. Owner shall be responsible to remove the Top Soil Screening Plant and Concrete Recycle Plant equipment, and remaining infrastructure items shall be demolished.
- 5. Allocations have been included to address the presence, removal, and disposal of Regulated Asbestos Containing Materials (RACM) and Lead Base Paint (LBP) hazards. Prior to demolition a comprehensive environmental hazardous construction material survey will be required to identify and quantify potential hazardous contaminates throughout the site. This survey will also be required by the local Air Quality Management District when applying for demolition permits.
- 6. Construction debris generated during the demolition shall be disposed of at local municipal landfill or transfer location as Class III Construction Debris.
- 7. Above grade concrete support structures, pedestals, and surface slab equipment supports shall be demolished to the existing adjacent grade level. Concrete debris generated

during the demolition activities shall left on site for use during the reclamation phase of the site closure.

- 8. Budget assumes that the Owner shall be responsible for the financial obligations of, and for obtaining the required permits to perform the salvage and demolition operations.
- 9. Budget excludes the development, permitting process, or management of storm water and wastewater during demolition; this responsibility shall reside with Owner.
- 10. Budget assumes that water and services shall be made available to the salvage and demolition contractor by Owner for dust and fire protection.
- 11. Budget assumes that access to the facility being cleared shall be uninterrupted and unrestricted with a single mobilization and demobilization.

# **Scope of Work:**

The following items are to be included in the site clearing scope of work.

- Remove and dispose of regulated asbestos containing materials.
- Demolish, dispose and recycle buildings and structures to existing grade level.
- Remove and salvage tanks, silos, crushers, screens, conveyor, and other process equipment for sale.
- Remove and salvage above grade conveyor systems between process sites for sale.
- Remove and dispose of above grade power distribution systems (pole lines and MCC's) to existing grade level.
- Demolish above grade concrete supports, pedestals, and equipment support slabs.
- Concrete debris generated during the demolition activities shall be demolished and left onsite for use in the reclamation process.
- Transport and dispose of construction debris at local municipal landfill.
- Transport and dispose of scrap metals to an offsite recycle facility.

# Schedule:

The order of magnitude budgets are based on the following:

- Conduct all phases of the site clearing operation with one mobilization.
- Working a 4/10 work schedule.
- Crew of 4 to 6 people required.
- Work to be completed within three (3) months.

# Salvage and/or Demolition Methodology:

Process equipment to be salvaged shall be mechanically disassembled and prepared for transportation offsite. Remaining equipment and infrastructure facilities shall be removed by applying gross demolition techniques and either transported to the appropriate landfill / transfer stations and recycle facility based upon the identified waste stream classifications.

# Order of Magnitude Budget Breakdown:

The following order of magnitude budgets are to perform the work as outlined based upon the applied assumptions.

Item	Parcel	Description	Est. Qty	Asset Salvage & Demolition Budget	Asset Recovery and Recycle Scrap Metal Budget	Budget
1	Α	Top Soil Screening Plant	-	-	-	-
2	A	Main Office & Scale Office & Truck Scale	11,700 SF of Bldg.	93,600.00	-	93,600.00
3	A	Mobile Recycle Concrete Crushing and Screening Plant	100 Tons Scrap Metal & Asset Recovery	30,000.00	(264,000.00)	(234,000.00)
4	А	Tractor Shop, Storage Buildings & Office	5,820 SF Bldg. & 40 Tons Scrap Metal	45,000.00	(5,600.00)	39,400.00
5	A	Bone Yard, Equipment Storage, Truck Shop, Storage Buildings, Fuel Storage Tanks, Truck Scale Office #2 and Truck Scale.	5730 SF Bldg. & 60 Tons Scrap Metal	60,000.00	(8,400.00)	51,600.00
6	В	Sand Plant and Conveyors	90 Tons Scrap Metal and Asset Recovery	75,000.00	(154,266.00)	(79,266.00)
7	В	Primary Crusher Plant, Scalping Screen and Conveyor Systems	70 Tons Scrap Metal and Asset Recovery	60,000.00	(151,467.00)	(91,467.00)
8	В	Rock Plant and Conveyors	240 Tons Scrap Metal and Asset Recovery	90,000.00	(175,267.00)	(85,267.00)
			Budget Estimates	\$ 453,600.00	\$ (759,000.00)	\$ (305,400.00)

# Asset Recovery and Recyclable Scrap Metal Budget Basis:

The facility contains recoverable asset and recyclable scrap metal values that can be used to offset some of the site clearing cost. The recoverable values can be achieved through the removal of primary process equipment for resale and recycling approximately 600 tons of scrap metal as identified above. Based upon current published mining equipment resale publications (i.e. Iron Plant, Federal Equipment, AM King) for items identified above, there is an approximate resale budget value of Six Hundred Seventy Five Thousand Dollars and No Cents (\$675,000.00). As of the date of this proposal, the published American Metal Market Price for #1 HSM Export Buying Yard Prices, San Francisco is One Hundred Forty Dollars and No Cents

per ton (\$140.00/Ton) with a recycle scrap metal recovery budget value of Eighty Four Thousand Dollars (\$84,000.00). Therefore, total the asset recovery budget values applied would be approximately Seven Hundred Fifty Nine Thousand Dollars (\$759,000.00).

# Site Clearing Order of Magnitude Budget Summary:

Based upon the direct cost for the Site Clearing budget being less than the Asset Salvage and Recycling Scrap Metal budget, the Site Clearing Order of Magnitude Budget Estimate would be Zero Dollars and No Cents (\$0.00) as of the date of this budget.

The order of magnitude budget estimate was assembled utilizing the PMBOK® parametric estimating technique as a Level 3, Definitive Estimate with a Range of Estimate of -15% to +20% and a Percentage of Project Defined at 30% to 70%. Please be aware conditions such as asset recovery values, fuel, labor, overhead, change in site conditions, and other items can impact a project of this nature drastically and the budget should be re-evaluation periodically.

The PMBOK® parametric estimating technique requires the application of past experience and knowledge directly related to this type of project to be a factor in the estimate. Plant Reclamation has been in the business since 1972 and is headquartered in Richmond, California. We concentrate our efforts specifically in the industrial demolition, abatement, remediation, and asset recovery. The company conducts work both domestically and internationally.

Plant Reclamation's work experience has been accomplished throughout the mining, refining, chemical, manufacturing, power generation, steel mill, and lumber industries. The following are some of the related projects requiring complete site clearing and/or strategic asset removal that Plant Reclamation has performed:

- Barrick Gold Company El Indio Mine, Chile, S.A. Homestake Mine, Nevada, U.S.A.
- Homestake Mining Company Lower Lake California
- CertainTeed Granular Mining and Manufacturing Sacramento California
- ConocoPhillips
- Chevron
- Shell
- Tesoro
- Valero
- ALCOA California,
- Hamilton AFB Novato, California
- Zeneca Chemical Company, Richmond California.

We are California Licensed Contractors #518628 and hold licenses in the state of California as a General A, C21 Demolition, Hazardous and Abatement, as well as in Nevada #14741, Oregon #78023, Washington #Plant\*133MM, and Utah #245911-5501. Plant Reclamation has available in excess of ten million dollars (\$10,000,000.00) in liability insurance and compensation insurance as required by law. Our Safety Static and Ratings meet and/or exceed industry and the above client standards and can be found on ISNetworld (<u>https://www.isnetworld.com/</u>). Additional details regarding the statement of qualifications, experience, and references can be provided upon request.

## **Conclusion:**

I hope this order of magnitude budget meets your current site requirements and please contact me if you need additional help or information regarding this document or the site clearing operations.

Sincerely,

# Dan A. Moítoza

Dan A. Moitoza Sr. Project Manager 1090 Marina Way South Richmond, CA 94804 510-233-6552 ext. 2(office) 510-237-6739 (fax) 510-812-6824 (cell) PLAREC@AOL.COM www.plantreclamation.com

Attachments:

Figure 3, Parcel A, Existing Conditions Aerial Photograph Figure 4, Parcel B, Existing Conditions Aerial Photograph